# 1st INFANTRY DIVISION & FORT RILEY

## GREATER FORT RILEY COMMUNITY



'A GREAT PLACE TO TRAIN"

"A GREAT PLACE TO LIVE"

GREATER FORT RILEY
COMMUNITY PARTNERSHIP CONFERENCE
April 22, 2008





# **AGENDA**



Welcome 1000hrs

Old Business
 1005hrs

- Health Care Due-outs
  - Fort Riley
  - TRIWEST
  - MEDCOM
- Approval of Minutes
- New Business

Army Community Covenant 1020hrs

Overview

– MWR Video 1030hrs

MWR Presentation

Lunch1200hrs

Review 1245hrs







## **Increase Primary Care Managers at IACH:**

- TRIWEST 3 of 9 providers hired and 1 pending.
- Increase 1, possibly 2 military physicians (Summer '08 No Reserve providers avail.)
- 4 of 4 backfill for military losses.
- IACH will have access to larger civilian hiring data base.
- Will re-visit Govt' hiring process.
- IACH/IID will optimize use of 1ID providers.
- Request more authority to negotiate salaries to hire civilian providers.







# Increased enrollment to and use of Primary Care Managers in the GFRC:

- Capacity is 1115 additional patients for Primary Care in JC/Manhattan; additional 2,951 patients in the extended area.







# **Use of local Urgent Care Clinics (UCC):**

- On-going negotiation with local UCC to accept referred military beneficiaries
- TriWest and IACH doing study to improve ER efficiency







# **Determine Mental Health shortages:**

- Still developing MH needs. Will be addressed at future working meetings.
- -Surveying potential for hiring staff available after Mercy on Sunset closure.
- Several Veterans Affairs MOA's to assist with care for Warriors in Transition







# **Reimbursement limits:**

- TriWest reviewing discrepancies between Diagnosis Related Groups and TRICARE reimbursements.







# **Status of Specialty Care in the Network:**

- TriWest briefed Network adequacy for specialty care.
- -Psychiatry and psychology for Family members (low level of support).
- Audiology, speech & Ortho surgery (medium support, but more needed).







# **Network provider concerns:**

- Providers want evaluation and treatment referrals; currently 97% of referrals meet this criteria







#### **Update and status of facility issues:**

- Soldier and Family Care Clinic design on-going; funding on hold pending summer '08 supplemental funding.
- Mental Health Clinic/renovations- in the FY '09 budget-start date of 2010.
- New Hospital initial design studies underway-; two phases, phase 1=\$300 M, begin FY11/12.
- WTB complex-funded for FY '08, complete FY '09.
- IACH OR renovation will increase Network OR use.







# **Veterans Affairs:**

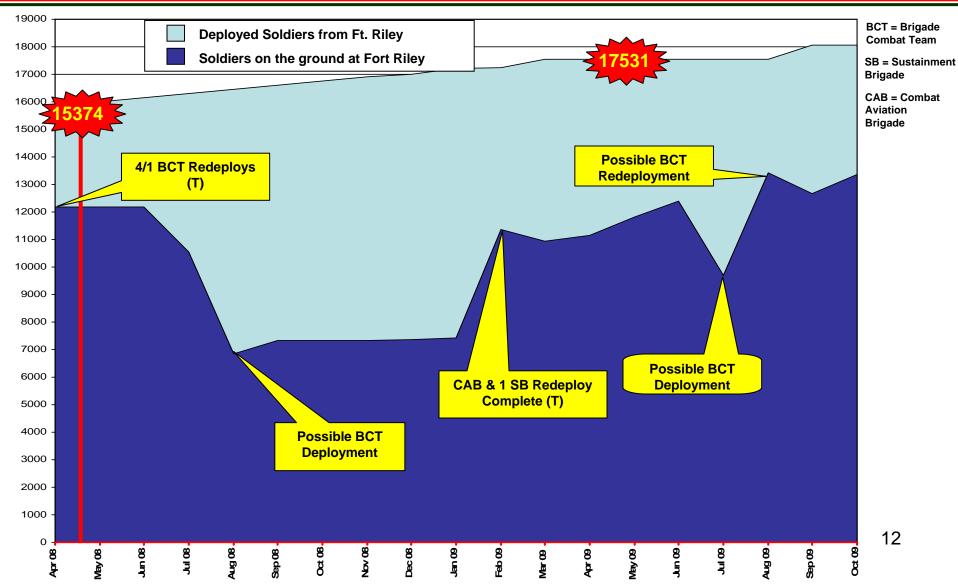
- MOA's for in-patient and psychiatric sleep studies.
- MOA for counseling Warriors through Manhattan and JC VA clinics.
- MOA for more VA benefits advisors at Fort Riley.
- MOA to assign VA healthcare advisor to Fort Riley.





# Fort Riley 18 Month Projected Soldier Population







# **MWR RECREATION & LEISURE**





FT Riley DFMWR Video





# TODAY'S PURPOSE



This third Community Partnership Conference will focus on an assessment of recreational and leisure opportunities at Fort Riley, and potential for recreational and leisure growth in the Greater Fort Riley Community.





# WHY RECREATION & LEISURE?



# Our Soldiers and Families deserve a quality of life commensurate with their sacrifice and service.

Recreation & Leisure activities relieve stress, provides <u>Family</u> reintegration opportunities, provides <u>Single Soldiers</u> opportunities to socialize in a positive and safe environment Attracts Families to the region and aids in retention and recruiting of our fighting force.

**Army Family Covenant** 





# IMPACT OF INACTION



# Families may choose not to follow their Soldier to Fort Riley.

Families may choose to relocate when their Soldier deploys.

Soldiers and Families may choose to leave the Army.





# IMPACT OF SUCCESS



# Fort Riley becomes a 1<sup>st</sup> choice duty assignment for Soldiers and their Families.

Families choose to remain here when their Soldier deploys.

Soldiers and Families choose to stay in the Army.



#### **ARMY FAMILY COVENANT**





#### Army Family Covenant

#### We recognize

he commitment and increasing sacrifices that our Families are making every dis

#### ... The strength of our Soldiers comes from the strength of their Families.

- We are committed to...
- Providing Soldiers and Femilies a Quality of Life that is commensurate with their service
- Building a partnership with Army Families that enhances their strength and resilience

#### We are committed to improving Family Readiness by

- Standardizing and funding existing Family programs and services
- Increasing accessibility and quality of health care
- Improving Soldier and Farmity housing
- Ensuring excellence in schools, youth services and child care
- . Expanding education and employment opportunities for Family member







New Chapel

**New Fitness Facilities** 

2011

**New Post Commissary** 

2010

**4 New Child Development Centers** 

Soldier Entertainment Center

**CD** Emergency Home

**New Post Exchange** 



2009

250 New Quarters on Fort Riley

#### Milford Marina

\$513,000 in new equipment and property renovation
Adventure Recreation Programs for Soldiers
\$130,000 savings to Soldiers

**New Child Development Center** 

Free Respite Child Care for Exceptional Families a value of \$672 per child per year
Warrior Transition and Assistance Program

\$5 Golf and \$1 Bowling For Deployed Families

New Fitness Equipment in Post Gyms \$165,000 in new equipment

Free Child Care for Deployed Families a value of \$1,800 per child per year









/-

2008



# **Army Quality of Life Commitment**



	Army QOL (EXORD 08- 002) Funding FY 08	Fort Riley Army Family Covenant Funding FY 08	Fort Riley AOB FY 08**	Fort Riley's % of Army's Investment
ACS Programs	185,411,000	878,400	1,074,500	1.05%
Child/Youth Programs	491,971,000	11,313,000	8,406,358	4.01%
Recreation /Soldier Programs	57,127,000	437,000	3,567,993	7.01%
Total	734,509,000	12,628,400	13,048,851	3.50%



<sup>\*\*</sup> FMWR budgeted expense excluding overhead accounts



# COMMUNITY PARTNERSHIP RECREATION & LEISURE



#### INVESTING IN SOLDIERS

#### Fort Riley's Investment

- Construct a Soldier Entertainment Center (Warrior Zone) on Fort Riley in 2009
- Enhanced outdoor recreation in 2008: Paintball, Rock Climbing, Adventure Trips, Boating, ATV / Dirt Bike Area
- Fitness Centers now and in the future
- Intramural athletics
- USO Center on Fort Riley in 2008

#### **Opportunities for Community Investment**

- Casual dining
- Outdoor recreation programs
- Nightlife and entertainment alternatives to the club scene
- Affordable public transportation
- Retail shopping





# COMMUNITY PARTNERSHIP RECREATION & LEISURE



#### INVESTING IN FAMILIES

#### Fort Riley's Investment

- Construct a new marina on Milford Lake in 2008 with watercraft rental
- Construct new on post neighborhood pools and community centers through the Residential Communities Initiative
- Renovate the Fort Riley Arts and Crafts Center in 2008
- Increase on post special events

#### **Opportunities for Community Investment**

- Casual Dining
- Innovative outdoor recreation programs
- Library programs both on and off Fort Riley
- Retail shopping





# COMMUNITY PARTNERSHIP RECREATION & LEISURE



#### INVESTING IN YOUTH

#### Fort Riley's Investment

- Enhanced before and after school programs for youth
- Free and reduced cost youth programs in 2008: Sports, Arts, Fitness
- Renovation of on post parks and playground equipment in 2008
- Increased on post special events

#### **Opportunities for Community Investment**

- Youth and Teen programs (Spin City concept)
- Innovative outdoor recreation programs for youth
- Water Park
- Indoor Skateboard facilities
- Retail shopping

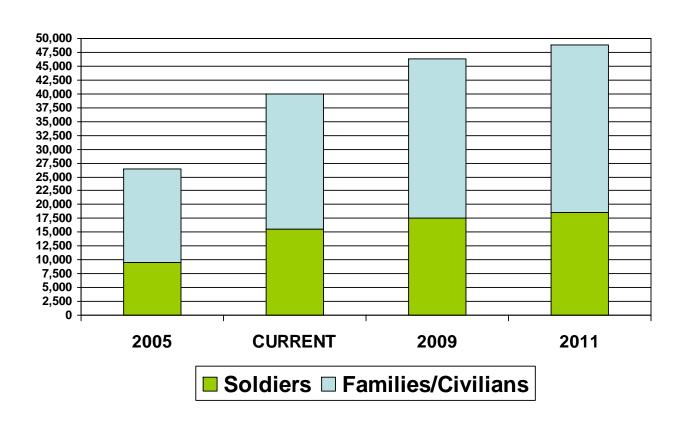




# ESTIMATED FAMILY GROWTH



#### **Total Population estimates for Fort Riley**







# 2005 Leisure Needs Survey Results



# MWR PROGRAMS & SERVICES: MOST IMPORTANT RECREATION ACTIVITIES/PROGRAMS

#### Top 10 - Soldiers

Fitness Center/Gym

BOSS

Library

Sw imming Pools

Youth Centers

Athletic Fields

**Bow ling Center** 

Information, Ticketing, & Registration

Outdoor Recreation

Arts & Crafts

Respondents were asked to select the most important activities and programs from a list of 25 offered on an Army installation.

•The Survey was administered from April through July 2005, during a large deployment.

•Fort Riley has undergone significant growth since 2005.

#### Top 10 - Spouses

Fitness Center/Gym

Library

Swimming Pools

Youth Centers

Athletic Fields
Bowling Center

Information, Ticketing & Registration

Outdoor Recreation

Arts & Crafts

Auto Skills





# 2005 Leisure Needs Survey Results



# MOST FREQUENTLY USED FACILITIES ON FORT RILEY

Fitness Center/Gymnasium	60%
Bowling Center	41%
Bowling Food & Beverage	38%
Post Picnic Area	33%
ITR – Commercial Travel Agency	30%

# LEAST FREQUENTLY USED FACILITIES ON RT RILEY

BOSS	5%
<b>Bowling Pro Shop</b>	7%
School Age Services	8%
Youth Center	10%
Golf Course Pro Shop	10%

#### **Top 10 Leisure Activities**

Entertaining guests at home	
Watching TV, videotapes, and DVDs	
Internet access/applications (home)	50%
Going to movie theaters	46%
Walking	36%
Special family events	35%
Going to beaches/lakes	33%
Gardening	32%
Cardiovascular equipment	31%
Dancing	29%





# 2008 FOCUS GROUP RESULTS



Focus groups consisting of active duty Soldiers, spouses, contractors, DoD civilians, veterans and youth living on and around Fort Riley were conducted by IMCOM West and FMWR marketing department in Feb 2008. Additional surveys were conducted at the On post fitness centers, Post Exchange, shoppettes, and the bowling center.

#### Needs not being met on Fort Riley which were mentioned in the surveys:

- Youths recommended a skateboard park on post
- Teens suggested having a "discovery zone", including pools with water slides and miniature golf
- Teens overwhelmingly stated they would rather go off post to bowl because it was more fun and crowded with kids other than military

Ft. Riley will continue to do surveys and share the data with the GFRC





# 2008 FOCUS GROUP RESULTS



#### Needs not being met on Fort Riley which were mentioned in the surveys:

- Outdoor recreation programs are not communicated well to the single Soldiers on Fort Riley
- There is a desire for a single Soldier multi purpose recreation facility on Fort Riley
- There is a desire for a Rod & Gun club / skeet range on Post
  - There is a range for privately owned firearms on Fort Riley
- There is a desire to develop Milford Lake outdoor recreation opportunities

Ft. Riley will continue to do surveys and share the data with the GFRC





# 2008 FOCUS GROUP RESULTS



#### Needs not being met on Fort Riley which were mentioned in the surveys:

- Child care at the fitness centers is unavailable
  - YMCA in Junction City is being utilized by Fort Riley Families
- The Custer Hill Golf course is inconveniently located
  - There are several courses that are in close proximity to the installation that have competitive prices and better greens
  - Limited ladies and junior golf programs
- There is no casual dining restaurant on Post

Ft. Riley will continue to do surveys and share the data with the GFRC





# **MWR RECREATION & LEISURE**











#### Sports

- Primarily used by Single Soldiers
- Intramural Athletic Program
  - Fifteen Different Programs
- All Army Sports Program
- Sacco Softball Complex



#### Fitness Centers

- Primarily used by Single Soldiers
- King, Long, Craig, Robinson and Leonard Fitness Centers
- Eyster/Long indoor pool
- Custer Hill/Main Post outdoor pools
- Fitness areas at TT mission and WTB

#### Planned Projects

New Whitside Fitness Center - 2011









#### **Outdoor Recreation**

- Primarily used by Families
- Three parks and picnic areas
- Hunter Safety classes
- Outdoor programs/activities
  - Seasonally stocked ponds
  - Designated hunting areas
- Large rental selection
  - Campers, camping equipment
  - Tables and chairs
  - Inflatable children's toys
  - Ice cream cart
  - Dunk tank
  - Archery equipment
  - Lawn activity sets
  - Canoes, kayaks, boat equipment
  - Bass and Pontoon boats
- ATV/dirt bike riding area

#### **Planned Projects**

Warrior Adventure Quest (WAQ) 2008 Milford Lake Marina 2008







#### Automotive Skills

- Primarily used by Single Soldiers
- 38 bays with tool sets, 15 lift bays
- 8-bay car wash
- One of a kind operation

#### Arts & Crafts Center

- Primarily used by Families
- Woodshop
- Matting & framing
- Comprehensive craft class programs
- Custom framing, plaques, engraving and gifts

#### Planned Projects

 The USO will be incorporated into the renovated Arts & Crafts center
 2008











#### Special Events

- Great escapes expo
- Easter egg hunt
- Haunted house
- Turkey run
- Splash & Dash
- 3 on 3 basketball tournament
- Women's conference
- Annual open house
- Prairie run
- Goddess getaway
- Oktoberfest
- Soldiers show
- Scion slam
- Concert











#### Information, Ticketing and Registration

- Primarily used by Families
- Leisure travel services, destination packages, cruise bookings
- Discount and area attraction tickets
- Special trips



- Primarily used by Families
- A variety of item available (books, videos, DVD's, and audio cassettes)
- Three computers onsite with internet capability and a printer
- Annex with 10 computers with internet capabilities











# **B.O.S.S. Better Opportunities For Single Soldiers**

#### 3 Pillars:

- Recreation
- •Community Service
- Well-being



- •Events include:
  - -Amusement parks
  - -Battle of the Bands
  - -Community events
  - -Fashion shows
  - -Haunted House
  - -Ski Trips
  - -Sporting events
  - Trips to major cities



#### **Community Service**

- •Volunteer Efforts include:
  - -Big Brothers/ Big Sisters
  - -Fishing Clinics
  - -Easter Egg hunt
  - -Topeka Veterans Hospital
  - -Special Olympics
  - -Child and Youth Services

Well Being

- Efforts Include
  - -Surveying of soldiers to determine needs







#### **Rally Point**

- Primarily used by Single Soldiers
- Satellite sports telecast: World Wrestling Entertainment, Pay-per view events and football games
- 41 televisions, sound/light systems and Sky Box Room
- Wednesday "Kick back night"
- Friday "Family Nights"
- Saturday "Late Nights"

#### **Planned Projects**

- Interim Warrior Zone 2008
- Warrior Zone 2009
- Renovate Rally Point for "discovery zone" for Family programming - 2010













#### FORT RILEY RECREATION & LEISURE



#### Custer Hill Bowling Lanes

- Primarily used Single Soldiers and Families
- 40 lane house
- Strike Zone Snack Bar & Lounge
- Host for KSBA events
- Open bowling, leagues, Xtreme bowling, group/party rates
- Specials for Family members of deployed Soldiers
- Provides WIFI
- multi-player online gaming (MPOG)

#### Planned projects

Renovation and equipment upgrades - 2010







#### FORT RILEY RECREATION & LEISURE



#### Custer Hill Golf Course

"The Soldiers' Course"

- Primarily used by retirees
- 18 hole, 7,068 yard golf course, par 72
- Reasonable membership fees
  - \$250 single (E1-E4)
  - \$350 Family (E1-E4)
  - \$325 single (E5-E9)
  - \$425 Family (E5-E9)
  - \$385 single (O1-Civilians)
  - \$485 Family (O1-Civilians)
- Driving range and practice putting green
- Golf Pro Shop and Limited Snack Bar
- Free clinics provided monthly
- Specials for Family members of deployed Soldiers

#### Planned Projects

- Club House Renovation 2008
- Renovate and update Golf course 2009









#### FORT RILEY RECREATION & LEISURE



#### Child and Youth Programs

- Before and After School
- Youth Sports
- SKIES Program
- Dances and Youth Events
- Field Trips





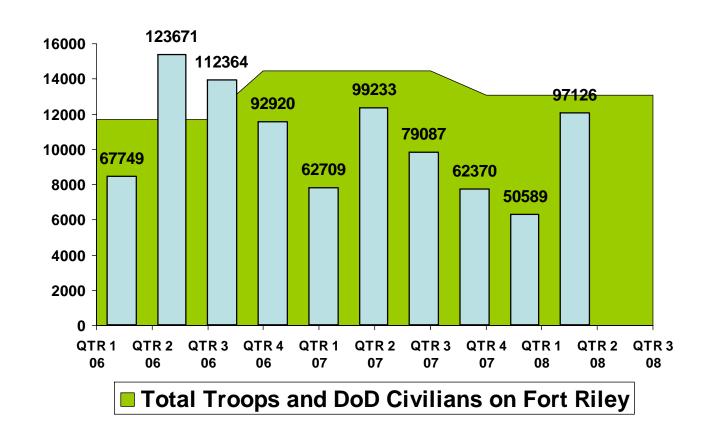








#### **Fitness Center Utilization**

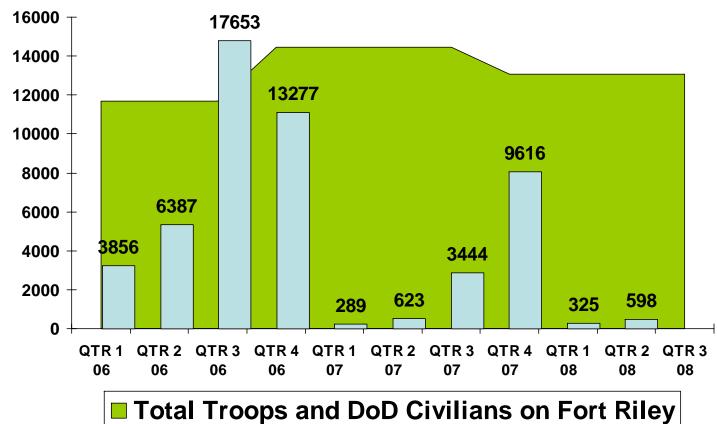








#### **Pools Utilization**





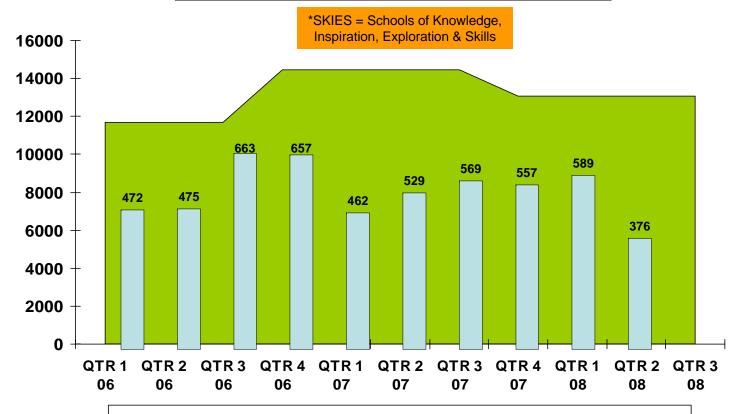






#### **Youth Program Enrollment**

Includes \*SKIES, Youth Sports and Teen Center Programs



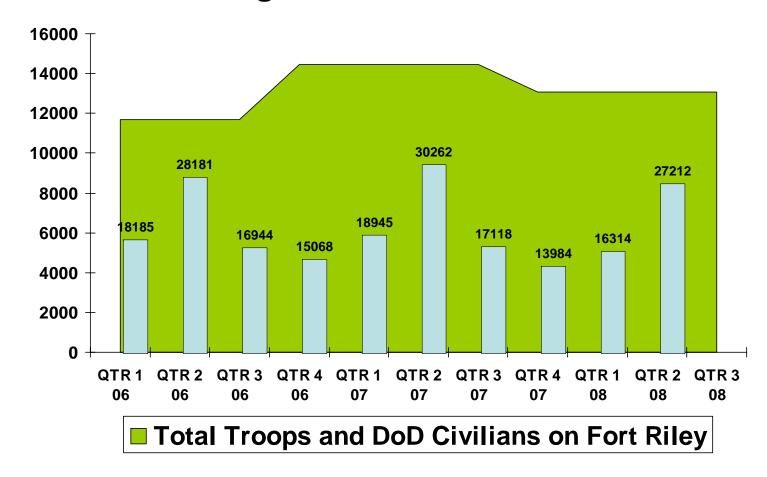
■ Total Troops and DoD Civilians on Fort Riley







#### **Bowling Center Lines Bowled**







#### **MWR RECREATION & LEISURE**









### Congratulations!!





# The Geary County Convention and Visitors Bureau has become the first CVB in Kansas using "in-house" video production work to win <a href="Two">Two</a> Telly Awards.

- A Bronze award was awarded for "The Land of Giants" a DVD production highlighting the whitetail deer in the Flint Hills region.
- A Bronze award was awarded for "Upland Bird Hunting" a DVD production highlighting the upland bird hunting of Geary County and Kansas.







#### Recreational Facilities

- Frank Anneberg Park
- 12<sup>th</sup> St. Community Center
- North Park
- Rathert baseball field
- Wild Cat Sports
- Multiple Municipal Parks

#### Fitness Centers

- YMCA JC
- Geary Rehabilitation & Fitness Center
- Westy Fitness Center
- Multiple Municipal Pools



Junction City Municipal Pool



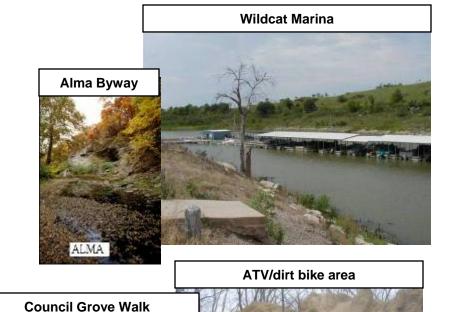






#### Outdoor Recreation

- Thunderbird Marina
- Rush Creek Marina
- Wildcat Marina
- Skeet/trap range in Junction City
- Skeet range in Fancy Creek
- Multiple Hunter Safety classes
- ATV/dirt bike riding area in Milford Lake and Tuttle creek areas
- Lake Wabaunsee
- Brewer Scout Cabins
- Covered Wagon Campground
- Multiple parks and picnic areas
- Numerous hiking and biking trails









#### Special Events

- Sundown Salute JC
- Arts in the Park Manhattan
- Multi fishing tournaments in Milford Lake seasonal
- Wah-Shun-Gah days Council Grove
- Freedom Run JC
- 5K Walk & Run Alma
- Tulip Festival Wamego
- Annual Onaga Festival
- Many, many more Events throughout the GFRC









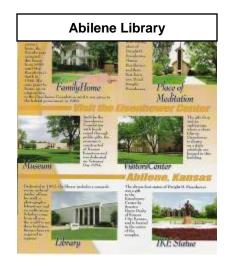


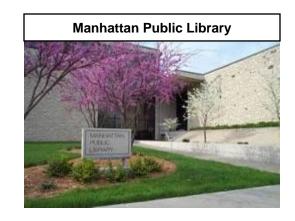




#### Libraries

- Manhattan City library
- Junction City Library
- Kansas State University Library
- Abilene Library
- Carnegie Library Clay Center













#### Art & Culture

- McCain Theater
- Community theaters
- Columbian Theater Wamego
- Movie Theaters
- Multiple seasonal cultural events throughout GFRC

#### • Family Entertainment

- Spin City
- YMCA Junction City
- Oz Museum
- Eisenhower Museum
- Rock Creek Valley Museum

#### Casual Dining

There are numerous restaurants in the GFRC



#### **Abilene Family Education Centers**









#### Bowling Centers

- Big Lanes Bowling in Junction City
- Zuckey's Bowling in Manhattan
- Lincoln Street Lanes Wamego

Rolling Meadows ... a Great Place to Play!



#### Public Golf Courses

- Rolling Meadows Golf Course
- Stagg Hill Golf Course
- Colbert Hills Golf Course







#### **MWR RECREATION & LEISURE**



## Fort Riley Recreation & Leisure Initiatives







Interim Warrior Zone established in building 8067 adjacent to Soldiers barracks 2008.

\$750,000

- •Computer gaming and recreation center with a food and beverage operation
- Virtual sports
- •MPOG
- •WIFI











Construct Soldier's Entertainment Center (Warrior Zone) on Custer Hill 2009.

•The facility plans include :

Video Game and Arcade Area

MPOG Room

Home Video Game Room

Billiards Game Area

Indoor Basketball Court

Indoor Rock-wall Climbing

Media (TV) Room

Multipurpose Room

Other Indoor Areas

Outdoor Patio, Bar & Stage

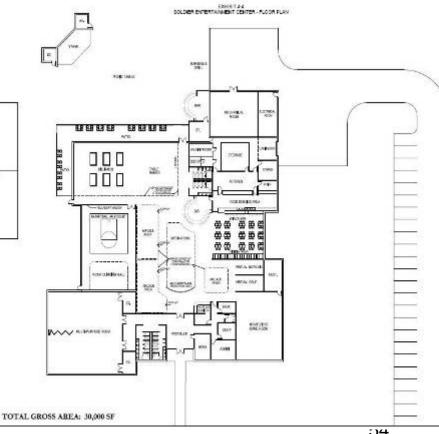
Snack Bar, Bar, Kitchen and Dinning Area

Outdoor Areas include beach volleyball courts

& basketball court

 Provides a safe entertainment alternative for young Soldiers





\$9,200,000







Renovate Rally Point into a Family entertainment center by 2010.

•Rally Point's location near Family housing is ideal for a Family oriented facility that offers a game room, party space, dining operations, sound and stage lighting









## Warrior Transition Battalion (WTB) programming 2008

- •Implement a minimum of 4 WTB program events per month
- •Participate in the WTB athletics program

\$55,000











Renovate the golf course clubhouse on Custer Hill 2008.

•Improve Interior décor, food service, locker rooms and Pro shop

\$140,000

Renovate and update Custer Hill Golf Course by 2009.

•Replace and upgrade tees, greens, bunkers, irrigation and cart paths on Custer Hill Golf course.





\$3,400,000







Expand recreation program hours in Outdoor Recreation 2008.

\$128,283

- •Expand hours from a five day operation to seven days per week
- •Provide better customer service with more convenient hours for our patrons
- Expand programming









The Army Family Covenant.
Initiate Warrior Adventure Quest (WAQ) 2008.

\$120,000

- •Provides adventure programs for Soldiers returning from deployment and their Families by delivering successful programming to garrisons with a high rate of deployment.
- •FMWRC provides funding
- Paintball
- Mountain biking
- Canoeing
- Adventure trips on area streams
- Indoor/outdoor rock climbing









Provide lake front marina at Milford Lake 2008

#### Phase I

- Provide convenient access to Milford Lake
- Increase water craft rental fleet
- •Install 10 covered boat slips
- Construct facility and install utilities

#### Phase II

•Conduct market survey and develop plan for marina expansion and enhanced recreation programs on Milford Lake









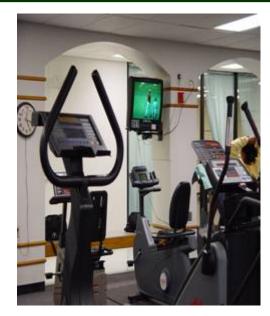


The Army Family Covenant.

Upgrade fitness equipment at all Fitness and

Aquatic centers 2008. \$366,935

- •Update of all cardio/strength equipment at the post fitness centers
- •State of the art equipment available at all fitness centers







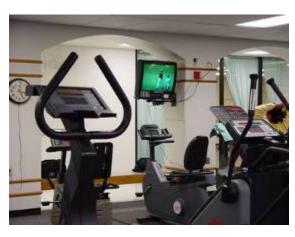


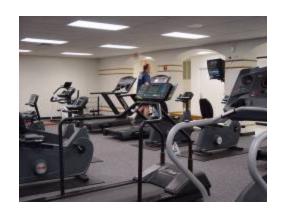




Construct Physical Fitness Center – Camp Whitside 2011 \$8,200,000

- •New Fitness Center to support the Combat Aviation Brigade
- •Provides full compliment of fitness activities including cardio, strength, and competitive sports.











Consolidate programs at the Arts & Crafts
Center

- •ITR
- •BOSS
- •Provide USO 5,000 sq ft in South side of building for renovation and USO programming.
- •The renovation will provide updated facilities to Soldiers and their Families at a centrally located single stop for USO and MWR programs

\$331,000



Until Every One Comes Home."







#### Establish a <u>name brand restaurant</u> for casual dining on Fort Riley

#### Public Private Venture (PPV)

- •It is a partnership with the private sector to deliver morale-enhancing services via a NAF contract and long term real estate lease
- •House and Senate Committees must review and approve project requests
- •Requires local community and congressional support
- •Challenges:
  - •2006 PPV request was not locally supported and was cancelled
  - Open solicitation may not yield desired name brand businesses

OR

#### Concessionaire Contract

- •FMWRC bundles several installations into one contract to entice name brand casual dining businesses to operate on less fiscally appealing installations
- •This is considered a concessionaire contract
- •Does not require congressional approval unless over the Capital Purchase Minor Construction spending limit
- •Challenges:
  - •Fort Riley will not be looked at separately
  - Requires an existing building
  - Unproven solicitation strategy





#### DEMAND vs.SUPPLY



#### OPPORTUNITIES FOR COMMUNITY INVESTMENT

- Casual dining closer to Fort Riley
- Outdoor recreation programs
- Nightlife and entertainment alternatives
- Library programs both on and off Fort Riley
- Indoor Youth and Teen programs (Spin City concept)
- Water Park
- Indoor Skateboard facilities
- Affordable public transportation





## SUMMARY



- Recreation and Leisure is growing at Fort Riley however ....
  - More programs and activities are needed
  - The Army may not meet all the needs in a timely manner
  - Soldiers come to Fort Riley because they are told to....Families have a choice
  - Increased partnership is needed with our local communities in providing affordable activities for Soldiers and Families
  - There is great potential for recreational and leisure growth in the Greater Fort Riley Community
  - A strategic communication plan is essential in accomplishing our shared goals



#### DISCUSSIONS

- What services can you do better, faster, or share with Fort Riley?
- What can <u>you</u> do to improve the flow of information to Fort Riley customers?
- How can we help you market your services?
- How do we consolidate your survey information with ours to gain a current and accurate picture of what our customers need?

## ARMY STRONG.